

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Wakefield Public School (90-0560) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2010 at 7:20 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2008-2009 (1)	2009-2010 (2)	2010-2011 (3)				
General	\$ 4,470,212.00	\$ 4,994,944.00	\$ 5,438,400.00	\$ 486,157.00	\$ 3,627,557.00	\$ 63,202.00	\$ 2,360,202.00
Depreciation	\$ 45,877.00	\$ 580,000.00	\$ 523,633.00		\$ 523,633.00		
Employee Benefit	\$ 2,551.00	\$ 10,680.00	\$ 21,091.00	\$ -	\$ 21,091.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 86,308.00	\$ 101,200.00	\$ 99,000.00	\$ 72,319.00	\$ 171,319.00		
School Lunch	\$ 195,191.00	\$ 207,144.00	\$ 247,449.00	\$ -	\$ 247,449.00		
Bond	\$ 77,155.00	\$ 75,450.00	\$ 73,950.00	\$ 66,678.00	\$ 66,628.00	\$ 747.47	\$ 74,747.47
Special Building	\$ 342,719.00	\$ 264,994.00	\$ 516,491.00		\$ 284,867.00	\$ 2,339.63	\$ 233,963.63
Qualified Capital Purpose Undertaking	\$ 71,548.00	\$ 69,987.50	\$ 73,292.50	\$ 52,214.00	\$ 55,506.50	\$ 700.00	\$ 70,700.00
Cooperative	\$ 8,138.00	\$ 234.01	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ 240.00	\$ -	\$ 240.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 5,299,699.00	\$ 6,304,633.51	\$ 6,993,546.50	\$ 677,368.00	\$ 4,998,290.50	\$ 66,989.10	\$ 2,739,613.10

Total Personal and Real Property Tax Requirement For Bonds

\$ 74,747.47

Total Personal and Real Property Tax Requirement for ALL Other

\$ 2,664,865.63

Notice of Special Hearing To Set Final Tax Request

Wakefield Public School (90-0560) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of September 2010 at 7:25 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2009/10 Budget Information

2010/11 Budget Information

Fund	2009-2010 Property Tax Request	2009 Tax Rate	Property Tax Rate (2009-2010 Request Divided By 2010 Valuation)	2010-2011 Proposed Property Tax Request	Proposed 2010 Tax Rate
General Fund	2,165,050.00	0.950981	0.876297	2,360,202.00	0.955284
Bond Fund	76,350.09	0.033537	0.030902	74,747.47	0.030254
Bond Fund(s) K - 8					
Bond Fund(s) 9 - 12					
Bond Fund _____					
Special Building Fund	169,707.77	0.745430	0.068689	233,963.63	0.094696
Qualified Capital Purpose Undertaking Fund	72,264.00	0.030849	0.029249	70,700.00	0.028616
Qualified Capital Purpose Undertaking Fund K - 8					
Qualified Capital Purpose Undertaking Fund 9 - 12					