

# Educate, Empower, Aspire!

The mission of Wakefield Community School is to develop all students into collaborative lifelong learners who demonstrate effective communication, critical thinking and problem solving skills in a changing global society.

We Believe:

- ◆ Partnering with parents & Community.
- ◆ Developing ALL Students
- ◆ Creating Collaborative Lifelong Learners.
- ◆ Effective Communicators
- ◆ Critical Thinkers & Problem Solvers
- ◆ Live & Work in a Changing Global Society



## Wakefield Community School Budgetary Information

|   | FY 2016                                | FY 2017                                |
|---|--|--|
| Valuation                                 | \$550,555,282                          | \$498,300,323                          |
| % Change                                  | 4.575%                                 | -1.435%                                |
| General Fund Levy                         | \$0.942027                             | \$0.956593                             |
| Special Bldg. Fund                        | \$0.015151                             | \$0.015152                             |
| Energy Savings Project                    | \$0.025252                             | \$0.022727                             |
| Total Levy                                | \$0.982430                             | \$0.994472                             |
| General Fund Tax Asking                   | \$4,668,212<br>Increase of<br>\$75,106 | \$4,766,705<br>Increase of<br>\$98,493 |
| Cash Reserve                              | \$790,924                              | \$866,672                              |
| FY 2017: 1 cent of tax generates \$49,830 |  |  |
| FY 2016: 1 cent of tax generates \$50,055 |  |  |



# 2016—2017 Patrons Annual Report For Wakefield Community School



Mark Bejot, Superintendent  
Jason Heitz, High School Principal  
Jerad Wulf, Elementary Principal

**Wakefield Community School Enrollment**

| Grade        | Years      |            |            |            |
|--------------|------------|------------|------------|------------|
|              | 2014—2015  | 2015—2016  | 2016—2017  | 2017—2018  |
| Pre-K        | 54         | 57         | 59         | 64         |
| K            | 34         | 32         | 43         | 33         |
| 1            | 37         | 33         | 32         | 40         |
| 2            | 23         | 39         | 34         | 32         |
| 3            | 34         | 25         | 37         | 32         |
| 4            | 21         | 32         | 26         | 36         |
| 5            | 20         | 25         | 33         | 26         |
| 6            | 32         | 22         | 26         | 33         |
| 7            | 37         | 35         | 25         | 35         |
| 8            | 28         | 35         | 42         | 27         |
| 9            | 33         | 24         | 35         | 45         |
| 10           | 37         | 36         | 25         | 33         |
| 11           | 26         | 33         | 35         | 24         |
| 12           | 35         | 29         | 35         | 38         |
| <b>Total</b> | <b>450</b> | <b>457</b> | <b>487</b> | <b>498</b> |

**WCS Mobility Rate**

| Years     | State  | District |
|-----------|--------|----------|
| 2013-2014 | 12.10% | 10.0%    |
| 2014—2015 | 12.25% | 13.38%   |
| 2015—2016 | 11.24% | 5.76%    |
| 2016—2017 | 11.08% | 8.22%    |

**WCS Graduation Rate**

| Years     | State  | District |
|-----------|--------|----------|
| 2013—2014 | 89.66% | 88.29%   |
| 2014—2015 | 88.89% | 97.06%   |
| 2015—2016 | 89.27% | 96.67%   |
| 2016—2017 | 89.11% | 97.22%   |

**WCS District Profile 2016—2017**

| District Data                        | State  | District |
|--------------------------------------|--------|----------|
| Poverty Percentage                   | 44.65% | 51.34%   |
| English Language Learners Percentage | 7.28%  | 24.65%   |
| Special Education Percentage         | 14.97% | 11.50%   |
| Attendance Rate                      | 94.59% | 96.24%   |
| High Ability Learners                | 13.37% | 13.85%   |
| Graduation Rate                      | 89.11% | 97.22%   |

**WCS Teachers with Master Degrees**

| Years     | State  | District |
|-----------|--------|----------|
| 2012—2013 | 49.27% | 70.27%   |
| 2013—2014 | 51.73% | 76.32%   |
| 2014—2015 | 52.16% | 71.19%   |

**WCS Attendance Rate**

| Years     | State  | District |
|-----------|--------|----------|
| 2014—2015 | 95.17% | 96.44%   |
| 2015—2016 | 94.89% | 96.62%   |
| 2016—2017 | 94.59% | 96.24%   |

**Enrollment by Percentage Ethnicity**

|          | All Students |  | Special Ed |  |
|----------|--------------|--|------------|--|
|          |              |  |            |  |
| White    | 48%          |  | 43%        |  |
| Hispanic | 50%          |  | 55%        |  |
| Black    | 1%           |  | *          |  |
| Other    | 1%           |  | 2%         |  |

**Nebraska State Standards Assessments  
English Language Arts Proficiency Percent-**

|         | 2016—2017 |          |       |          |
|---------|-----------|----------|-------|----------|
|         | State     | District | State | District |
| Grade 3 | 53%       | 43%      |       |          |
| Grade 4 | 56%       | 64%      |       |          |
| Grade 5 | 51%       | 52%      |       |          |
| Grade 6 | 47%       | 62%      |       |          |
| Grade 7 | 57%       | 68%      |       |          |
| Grade 8 | 51%       | 71%      |       |          |
| ACT 11  | 52%       | 53%      |       |          |

**Math Proficiency Percentages**

|         | 2015—2016 |          | 2016—2017 |          |
|---------|-----------|----------|-----------|----------|
|         | State     | District | State     | District |
| Grade 3 | 79%       | 76%      | 75%       | 71%      |
| Grade 4 | 78%       | 100%     | 76%       | 92%      |
| Grade 5 | 77%       | 100%     | 76%       | 91%      |
| Grade 6 | 70%       | 96%      | 73%       | 89%      |
| Grade 7 | 71%       | 58%      | 69%       | 76%      |
| Grade 8 | 68%       | 72%      | 65%       | 66%      |
| ACT 11  | -         | -        | 50%       | 53%      |

**Science Proficiency Percentages**

|         | 2015—2016 |          | 2016—2017 |          |
|---------|-----------|----------|-----------|----------|
|         | State     | District | State     | District |
| Grade 5 | 74%       | 88%      | 71%       | 84%      |
| Grade 8 | 68%       | 60%      | 68%       | 68%      |
| ACT 11  | -         | -        | 54%       | 47%      |

**\*Proficiency Percentages are students Scoring "Proficient or Exceeds"**